RECOMMENDATIONS REVIEWED AND SUPPORTED BY DEL KIMBROUGH & KSU IT COMMITTEE

OWG 61: Business Services:

1. Recommends that ITS support OWG 59 to consolidate ADP pay and benefits application. In addition, OWG 61 will support the migration of these functions to PeopleSoft as needed:

> ADP software is currently used on both campuses OWG 61 will provide project management and application implementation services as required.

2. Recommends that ITS will act in support of OWG 39 efforts to consolidate Advancement Services and Donor Relations under one unit when the foundations consolidate. ITS will work with OWG 39 to assess the appropriate technologies at that time:

> Currently the foundations on both campuses are using Raiser's Edge and Blackbaud financials for fundraising and donor relations. They are uncertain at this time on what application they will be using once consolidated.

3. Recommends that ITS support the technical efforts required in consolidating the applicant tracking systems utilizing PeopleAdmin for both campuses:

> OWG61 will assist with data migration and system testing issues related to the consolidation of data sources and historical records within PeopleAdmin per OWG59's Recommendation 2.

4. Recommends continue using Argos as the Reporting solution in the new University. The system is to remain hosted at the University:

> At present, Argos is being used for ad hoc reporting on both east and west campuses. In addition, Argos is being used as a source to generate files for integration of Banner with various third party systems, e.g. StarRez, Blackboard, Active Directory etc. The recommendation is to consolidate the two licenses and keep it hosted at the new University.

5. Recommends that ITS support the technical efforts required in expanding the use of the health records system (PyraMed), currently being utilized by the east campus to the west campus:

> OWG61 services will entail project management and data integration tasks necessary (in concert with the vendor) to update the PyraMed database with bio demographic information from the campus' populations. This recommendation is being made in support of OWG52.

6. Recommends continue using Microsoft Project as the project management solution in the new University. The system is to remain hosted at the University:

> Microsoft Project is currently being utilized by the IT project manager for the ITS department and is pleased with the application.

7. Recommends that ITS support the technical efforts required in expanding the use of the Student Disciplinary Reporting system (Maxient), currently being utilized by the east campus to the west campus:

> OWG61 services will entail project management and data integration tasks necessary (in concert with the vendor) to update the Maxient database with bio demographic information from the campus' populations. This recommendation is being made in support of OWG79.

8. Recommends that ITS support the technical efforts required in consolidating the LifeSafety Alarms for both campuses:

> OWG61 will assist with inventory, hardware, and routing issues where needed. This recommendation is being made in support of OWG65.

9. Recommends that ITS support the technical efforts required in consolidating the student payment plan services utilizing NelNet for both campuses:

> NelNet payment services handle online payment plans for student accounts for both campuses currently. The processing will be consolidated in association with the new Banner system so that students need to follow only one path to make payment plans. This recommendation is being made is in support of OWG54.

10. Recommends that ITS support the technical efforts required in expanding the use of the parking and ticketing system (Bosscars), currently being utilized by the east campus to the west campus:

> OWG61 will assist with data migration and system testing issues related to the consolidation of the Banner data source and historical records within Bosscars. This recommendation is being made in support of OWG65.

11. Recommends that ITS support the technical efforts required in consolidating the financial services utilizing PeopleSoft for both campuses:

> The USG system is leading a system-wide transition to the PeopleSoft platform for financial processing, to include budgeting, purchasing, paying vendors, managing capital assets, and managing employee reimbursements. OWG61 will provide any necessary local technology support and project management services during that transition. Working in conjunction with OWG64B, we will also ensure that feeds from the Banner system will perform as expected. This recommendation is being made in support of OWG54.

12. Recommends that ITS support the technical efforts required in consolidating the Blackboard Transact services utilizing Blackboard for both campuses:

> Blackboard Transact services covers physical access control, ID card production, declining balance/card deposit, dining services payments, copy, print, and laundry services and some retail operations. These services will be consolidated or expanded based on the recommendations of other working groups to achieve operational efficiencies and cost savings where necessary. New ID cards will also be created and issued for the relevant stakeholders in the consolidated University. This recommendation is being made in support of OWG51.

OWG 64-A: IT: Student/Faculty Services (Authentication, Email):

1. Recommends that the new University consolidate into a single Brightspace environment using the A+B=B model. The A model represents East Campus and the B model represents the West Campus. Steps to provide a seamless integration are as follows:

- **Configure all settings that meet the requirements of the new university.**
- **Migrate historical content from the East Campus to the new university environment.**
- **Integrate consolidated banner database enrollments.**
- **Prepare to meet academic calendar requirements for the new university:**

- Access expanded for institutionally integrated applications to both campuses.
- Enhance customer support and training.
- Lower annual costs for maintenance/application agreements
- This recommendation is being made in support of OWG14.

2. Recommends that all classroom applications be inventoried and assessed to support the missions of each college on campus and provide any technical assistance in any needed upgrades of these applications:

> Using outdated and unsupported applications on the campus can pose security risks to the institutions. This can also assist faculty in making sure that the most current applications are being used to enhance the learning experience.

3. Recommends the continuation of Kaltura Video Platform being used by the ASU Campus to be used to store and stream videos of the new university:

> The committee identified that the Kaltura Video Platform can hold and is more manageable to for storing and streaming academic and campus wide video. The DSC campus currently uses a local Real Server. Kaltura Video Platform not only stores videos uploaded via the platform, but also integrates with Brightspace by D2L. This recommendation is being made in support of OWG14.